



MEMBERSHIP & PARTICIPATION

Table 1 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of The United Methodist Church
2009-2012 Quadrennium - Revised 5.26.09

Conference Church No. _____

GCFA Church No _____

Employer Identification No. (Federal Tax ID No.) ____ - ____ - ____

State _____

Pastor _____

County _____

Church _____

Charge _____

District _____

Reports for the year ending December 31, _____, or for the period _____ to _____

FEDERATED/COMMUNITY CHURCHES: Report only that part of the membership belonging to the United Methodist Church

1. Total professing members reported at the close of last year 1) _____ +
Enter here the figure reported on Line 9 of last year's Local Church Report. Do not use this line to correct the previous year's report. If possible, this line should be provided by the annual conference statistician.

2.a. Received this year on Profession of Christian Faith 2.a) _____ +

2.b. Restored by affirmation..... 2.b) _____ +

2.c. Correct previous year's reporting errors of total professing membership numbers by addition 2.c) _____ +

3. Transferred in from other United Methodist churches 3) _____ +

4. Transferred in from non-United Methodist churches 4) _____ +

5.a. Removed by Charge Conference action 5.a) _____ -

5.b. Withdrawn from Professing Membership..... 5.b) _____ -

5.c. Correct previous year's reporting errors of total professing membership numbers by subtraction.... 5.c) _____ -

6. Transferred out to other United Methodist churches 6) _____ -

7. Transferred out to non-United Methodist churches 7) _____ -

8. Removed by death..... 8) _____ -

9. Total professing members reported at the close of this year 9) _____ =
Enter here the figure reported from calculating 1+(2.a+2.b+2.c+3+4)-(5.a+5.b+5.c+6+7+8)=9. Affiliate, associate, and baptized members (who have not yet become professing members) should not be counted as professing members.

On the following lines report for each member the racial/ethnic group with which she or he identifies, or to which she or he is regarded in the community as belonging. Each member should be included in only one group. The total number of membership in 9.a to 9.g must equal the total entered in line 9.

9.a. Asian 9.a) _____
Members with origins and/or heritage in any of the indigenous peoples of Asia, Southeast Asia, or the Indian Subcontinent. This area includes but is not limited to Bangladesh, Cambodia, China, India, Indonesia, Japan, Korea, Laos, Malaysia, Myanmar, Pakistan, Philippines, Singapore, Sri Lanka, Taiwan, Thailand, and Vietnam.

9.b. African American/Black..... 9.b) _____
Members with origins and/or heritage in the Black African racial groups of Africa, the Caribbean, or North, Central, or South America who identify themselves as "African American" or "Black."

9.c. Hispanic/Latino 9.c) _____
Members of Central American, Cuban, Mexican, Puerto Rican, South American, or Spanish culture or heritage, regardless of race.

9.d. Native American 9.d) _____
Members who are Alaskan Native, American Indian, Eskimo, and/or whose heritage is in any of the indigenous peoples of North America, and/or who maintain cultural identification through tribal affiliation or community recognition.

9.e. Pacific Islander 9.e) _____
Members with origins and/or heritage in the Pacific Islands, including Fiji, Guam, Hawaii, Samoa, and Tonga.

9.f. White 9.f) _____
Members with origins and/or heritage in any of the peoples of Europe, the Middle East, North Africa, or the former USSR.

9.g. Multi-Racial 9.g) _____
Members with origins and/or heritage in two or more of the other six categories.

Report the number of male and female professing members. The total of the numbers entered in these two spaces must equal the total in line 9.

9.h. Female 9.h) _____

9.i. Male 9.i) _____

10. Average attendance at all weekly worship services 10) _____
Report average combined attendance at all services held on a weekly basis as the primary opportunity for worship. If the church has worship services attended primarily by persons who do not attend on Sunday morning, attendance at those services should be reported. Count all persons (including children) who participate in part of any of these services.

11. Number of persons baptized this year (all ages)..... 11) _____

12. Total Baptized Members who have not become Professing Members..... 12) _____
Report all persons who are baptized members of the church, but have not yet taken the vows of professing membership. DO NOT INCLUDE persons who have been removed from professing membership (by withdrawal or charge conference action), though they remain baptized members.

13. Number of other constituents of the church 13) _____
Report the number of all unbaptized children, church school members, and others who are not members of the church but are in relationship with the congregation and for whom the local church has pastoral responsibility. These persons should be recorded in your church's Constituency Roll.

14. Total enrolled in confirmation preparation classes this year 14) **a** _____
Report the number of persons of all ages who have participated in confirmation preparation classes during the year. If they were confirmed and joined, these persons should also be reported on line 2.a.

15-19. PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES

Enter on these lines the total number of persons who have been participating significantly in any and all of the church's Christian formation groups. **Count participants only once, even if they participate in more than one group.** Christian Formation Groups are primarily Sunday morning groups, but may also include other classes and small groups that enhance participants' knowledge and experience of the Bible, spiritual life, and Christian nurture (§256.1a-d). Include groups sponsored by other agencies (Scouts, etc.) only if wholly integrated with the church's education ministry.

15. Number of CHILDREN in all Christian formation groups and other small group ministries..... 15) _____ +
Generally the term children refers to ages 0-11. Include any children in this age range serving as leaders.

16. Number of YOUTH in all Christian formation groups and other small group ministries..... 16) _____ +
Generally the term youth refers to ages 12-18. Include any youth in this age range serving as leaders.

17. Number of YOUNG ADULTS in all Christian formation groups and other small group ministries 17) _____ +
Generally the term young adult refers to ages 19-30. Include any young adults in this age range serving as leaders.

18. Number of OTHER ADULTS in all Christian formation groups and other small group ministries 18) _____ +
Generally the term other adult refers to ages 31 and older. Include any adults in this age range serving as leaders.

19. TOTAL number of persons participating in Christian formation groups 19) _____ =
Report here the total participants in all Sunday church groups and other groups which form individuals as Christian disciples by totaling lines 15-18.

20. Average weekly attendance (all ages) in Sunday Church school..... 20) _____
Report here the TOTAL average weekly attendance figures for sessions of all education classes and groups that meet in Sunday Church School groups.

21. Number of persons (all ages) active in covenant discipleship groups..... 21) _____
Report here the total number of persons in small groups who meet weekly for accountability and support based on a mutually agreed covenant (see the General Rules (§101) or the General Rule of Discipleship (§1118.2.a) for examples).

22. Number of participants in Vacation Bible School 22) _____
Report here the number of individual students attending the church's Vacation Bible School, or similar activity, including Vacation Bible Schools conducted in cooperation with other churches.

23. Number of ongoing classes (all ages) for learning in Sunday Church School..... 23) _____
Report here the total number of classes for learning held each week in Sunday Church School through all or most of the year.

24. Number of ongoing classes for learning (all ages) other than Sunday Church School. 24) _____
Report here the total number of classes held each week at times other than Sunday Church School, including small groups that meet in places other than the church building for learning purposes.

25. Number of short-term classes and groups (all ages) for learning..... 25) _____
Report here the total number of classes or groups for learning that meet less than all or most of the year. Include here Disciple Bible Study classes.

26. Membership in United Methodist Men 26) _____
Report here the total number of members in the local organization as reported by the president.

27. Amount paid for projects (UMM) 27) _____
Report amounts paid for local church and community projects or programs, or for other projects and programs selected by the group.

28. Membership in United Methodist Women 28) _____
Report here the total number of members in the local organization as reported by the president.

29. Amount paid for local church and community work (UMW) 29) _____
Report amounts paid for local church and community projects or programs, or for other projects and programs selected by the group. DO NOT INCLUDE money sent by UMW to the district or conference treasurer for United Methodist Women's work.

30.a Number of UMVIM teams sent from this local church 30.a) _____
Report ONLY those teams affiliated with United Methodist Volunteers in Mission

30.b Number of persons sent out on UMVIM teams from this local church..... 30.b) _____
Report ONLY those persons sent out with teams affiliated with United Methodist Volunteers in Mission

31.a Number of other mission teams sent from this local church 31.a) _____
Report those teams sent out for mission not affiliated with UMVIM. These may include teams that build homes, distribute goods and services to meet human need, participate in building projects, evangelize to populations, or are otherwise engaged in work on a short-term basis for specific missional project(s) or purposes. DO NOT INCLUDE any groups reported on 30.a.

31.b Number of persons sent out on other mission teams from this local church 31.b) _____
Report those persons sent out with teams for mission not affiliated with UMVIM. These may include teams that build homes, distribute goods and services to meet human need, participate in building projects, evangelize to populations, or are otherwise engaged in work on a short-term basis for specific missional project(s) or purposes. DO NOT INCLUDE participants of groups reported in 30.b.

32. Number of community ministries for daycare and/or education 32) _____
Enter the total number of different ministries sponsored by your church (i.e. child or adult day care, after school tutoring, summer day camp, preschool/nursery school, moms' day out, youth lock-ins, language schools, etc) that provide daycare and/or educational services and are accessed by the community. DO NOT INCLUDE any ministries reported on 34.

33. Number of persons served by community ministries for daycare and/or education..... 33) _____
Enter here the total estimated number of participants (including members and non-members) for those programs counted in line 32 above.

34. Number of community ministries for outreach, justice, and mercy 34) _____
Enter the total number of different ministries sponsored by your church (i.e. revivals, community events, food banks, homeless shelters, legal services, community nurse, prison ministry) that are offered to the community as a means of outreach, social justice, and/or mercy. DO NOT INCLUDE any ministries reported on 32.

35. Number of persons served by community ministries for outreach, justice, and mercy 35) _____
Enter here the total estimated number of participants (including members and non-members) for those programs reported on line 34 above.

LOCAL CHURCH REPORT TO THE ANNUAL CONFERENCE TABLE I

Pastor	
Church	
Charge	
County	

Conference Church No.	
G.C.F.A. No.	
District	
Employer Identification No.	

		2009	2008
1	Total full members reported at close of last year (See instructions)	1	
2a	Received this year on Profession of Christian Faith	2a	
2b	Restored by affirmation (only)	2b	
2c	Correct previous year's total by addition	2c	
3	Received from other United Methodist churches	3	
4	Received from other denominations	4	
5a	Removed or corrected by Charge Conference action	5a	
5b	Withdrawn	5b	
5c	Correct previous years total members reporting by subtraction	5b	
6	Removed by transfer to other United Methodist churches	6	
7	Removed by transfer to other denominations	7	
8	Removed by death	8	
9	Total professing members at close of this year.	9	
9a	Racial/Ethnic identification: Asian	9a	
9b	Racial/Ethnic identification: African American/Black	9b	
9c	Racial/Ethnic identification: Hispanic/Latino	9c	
9d	Racial/Ethnic identification: Native American	9d	
9e	Racial/Ethnic identification: Pacific Islander	9e	
9f	Racial/Ethnic identification: White	9f	
9g	Racial/Ethnic identification: Multi-Racial	9g	
9h	Female professing members	9h	
9i	Male professing members	9i	
10	Average attendance at the principal weekly worship service(s)	10	
11	Number of persons baptized this year (all ages)	11	
12	Total baptized members who have not become professing members	12	
13	Number of persons on constituency roll (par. 230.3)	13	
14	Total enrolled in confirmation preparation classes this year	14	
15	Number of Children (0-11 yrs) in Christian groups and all other small groups (count only once)	15	
16	Number of Youth (12-18 yrs) in Christian groups and all other small groups (count only once)	16	
17	Number of Young Adults (19-30 yrs) in Christian groups and all other small groups (count only once)	17	
18	Number of Other Adults (31+ yrs) in Christian groups and all other small groups (count only once)	18	
19	Total number of persons in Christian groups and all other small groups (lines 15-18)	19	
20	Average weekly attendance (all ages) in Sunday Church School	20	
21	Number of persons (all ages) in covenant discipleship groups	21	
22	Number of participants in Vacation Bible School	22	
23	Number of ongoing classes (all ages) for learning in Sunday Church School	23	
24	Number of ongoing classes for learning (all ages) other than Sunday Church School	24	
25	Number of Short-term classes and groups (all ages) for learning	25	
26	Membership in United Methodist Men	26	
27	Amount paid for projects (UMM)	27	
28	Membership in United Methodist Women	28	
29	Amount paid for local church and community work (UMW)	29	
30a	Number of UMVIM teams sent from this local church	30a	
30b	Number of persons sent out on UMVIM teams from this local church	30b	
31a	Number of other mission teams sent from this local church	31a	
31b	Number of persons sent out on other mission teams from this local church	31b	
32	Number of community ministries for daycare and/or education	32	
33	Number of persons served by community ministries for daycare and/or education	33	
34	Number of community ministries for outreach, justice, and mercy	34	
35	Number of persons served by community ministries for outreach, justice, and mercy	35	

TABLE II Instructions

36. *Market value of church-owned land, buildings, and equipment*
Enter the estimated market value of buildings, parsonages, and equipment plus the value of parsonage-related assets used in the ministry of the church and the support of its pastor(s). If a parsonage is in a charge of more than one church, list parsonage-related assets only on a report of church where parsonage is located. If property is held by a multi-church charge in common (rather than an individual church) a share of the value should be assigned to each church according to its percentage of total professing membership within the charge unless a specific percentage of commonly-held property has been otherwise designated. A residence not used as a parsonage should be listed in Line 37. Congregations are not obligated to initiate property appraisals in order to provide this estimate.
37. *Market Value of all Other Church-owned Assets*
Enter the estimated market value of all other real estate and personal property such as cash, stocks, bonds, trusts, securities, investments belonging to the church, including money raised or donated and held for future building programs or any other special purposes, and all property and other investments not included elsewhere.
38. *Debt Secured by Church Physical Assets*
Enter the amount of debt currently held by the church that is secured by church property and assets, such as mortgages.
39. *Other Debt*
Enter the total of all debt currently held by the church that is not secured by church property assets, such as credit cards, lines of credit, and lease-to-purchase agreements. The sum of line 38 and 39 should equal the total debt currently held by the church.
- 41a. *Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT*
This amount should include the total of all funds apportioned directly by the district. DO NOT INCLUDE any amounts apportioned to the local church to be remitted to the annual conference treasurer.
- 41b. *Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT*
This amount should include the total given to all causes apportioned by, and paid directly to, the district. DO NOT INCLUDE any amounts given to the annual conference treasurer for conference apportioned causes.
48. *Total amount given directly to United Methodist causes (not sent to Annual Conference Treasurer)*
Report here monies paid directly by the local church to United Methodist-related institutions and causes. DO NOT INCLUDE any amounts sent to the Treasurer in your annual conference. That number will be provided by the Annual Conference Treasurer.
49. *Total amount given to non-United Methodist benevolent and charitable causes*
Report here monies paid directly by the local church to local benevolence or community organizations or to non-United Methodist organizations outside the local church.
52. *Total amount paid by the local church for all direct-billed clergy health benefits*
This amount should include the total amount paid by the local church for ministerial health benefits. DO NOT INCLUDE any monies paid for the health benefits of church staff not serving as a pastor, including those appointed by the bishop to specialized ministries. DO NOT INCLUDE any amounts deducted from clergy salaries and paid on their behalf.
53. *Total amount paid in base compensation to the pastor*
Enter here the total amount of compensation paid by local church to the primary (senior) pastor of the church, as well as any tax-deferred amounts (agreement pursuant to IRS Section 403b), and/or any contributions made pursuant to a salary reduction agreement to a "cafeteria plan" (IRS Code Section 125 plan).
54. *Total amount paid in base compensation to all associate pastors assigned by the bishop*
Enter here the total amount of compensation paid by local church to the associate pastor(s) of the church, as well as any tax-deferred (agreement pursuant to IRS Section 403b), and/or any contributions made pursuant to a salary reduction agreement to a "cafeteria plan" (IRS Code Section 125 plan).
55. *Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances*
Enter here the total amount paid to/for all pastors for housing allowances and other housing and utility-related allowances including those for light, heat, furniture, garage rental, service costs (yard work, cleaning, etc.), and any normal expenditures incurred to maintain the parsonage. DO NOT ENTER reimbursements of expenditures made by the pastor for local church programs and operating expenses here. They should be reported on line 61 and 62 below.

TABLE II Instructions

56. *Total amount paid to pastor and associate(s) for accountable reimbursements*
Enter here the amount paid to all pastors for accountable reimbursements. This includes any reimbursements of expenses incurred by the pastor(s) based upon a written policy and/or agreement of the church and pastor(s) in which expenses are substantiated through receipts or other documentation and must be presented prior to payment by the church. These include expenses for travel, continuing education, books, publications and other expenses related to supporting the ministry and development of the pastor. DO NOT ENTER reimbursements of expenditures made by the pastor for local church programs and operating expenses here. They should be reported on lines 61 and 62 below.
57. *Total amount paid to pastor and associate(s) for any other cash allowances (non-accountable)*
Enter here the total amount paid to all pastors for other cash allowances based upon an agreement of the church and pastor(s). These include allowances for health or other insurance premiums other than those billed or apportioned by the annual conference (reported on lines 40b, 51, and 52), travel, continuing education, books, publications, membership dues, and other allowances related to supporting the ministry and development of the pastor. DO NOT ENTER allowances for expenditures made by the pastor for local church programs and operations here. They should be reported on line 61 and 62 below.
58. *Total amount paid in salary and benefits for Deacons (in 2008 lines 58 & 59 were combined)*
Report the amounts paid by the local church as compensation and expenses for ordained deacons it employs in specialized ministries. The report total should include base salary, benefits, reimbursements for expenses such as travel and allowances such as those for utilities and housing. DO NOT INCLUDE non-cash benefits or amounts reported on lines 51-57.
59. *Total amount paid in salary and benefits for Diaconal Ministers*
Report the amounts paid by the local church as compensation and expenses for consecrated diaconal ministers it employs. The report total should include base salary, benefits, reimbursements for expenses such as travel and allowances such as those for utilities and housing. DO NOT INCLUDE non-cash benefits or amounts reported on lines 51-57.
60. *Total amount paid in salary and benefits for all other church staff*
Report the amounts paid by the local church as salaries, housing, benefits, expenses reimbursements, and allowances for any lay employees who are not diaconal ministers. DO NOT INCLUDE amounts reported on line 51-57.
61. *Total amount spent for local church program expenses*
Report the total of all amounts spent on local church program under the direction of the local Church Council, Council on Ministries, or equivalent body for the purposes of education, witness, outreach, mercy, communication, and other ministries. DO NOT INCLUDE amounts given to support local or national non-United Methodist groups and agencies in their programs. Those amounts should be reported on line 49.
62. *Total amount spend for other local church operating expenses*
Enter the total of current operating expenses, such as office expense, expenses for property maintenance and insurance, utilities for the church, etc. DO NOT INCLUDE any expenditures already reported on lines 40b or 41b-61.
63. *Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.*
Report here all payments on all loans, mortgages, etc. DO NOT INCLUDE principal and interest on money borrowed and repaid within the current fiscal year. This should be reported on lines corresponding to the purpose for which the money was borrowed.
64. *Total amount paid on capital expenditures for building, improvements, and major equipment purchases*
Enter here only amounts paid from contributions, not from loans. Enter any outstanding indebtedness on lines 38 or 39. Amounts contributed but not paid out (retained for use in future years) should be included on Line 37. Report the cost of new property and buildings, major purchases of new equipment or furnishings (organs or other musical instruments, heating and cooling equipment, kitchen equipments, audio-visual equipment, furnishings) and major renovation. Also includes short-term rent.
65. *TOTAL AMOUNT PAID BY THE LOCAL CHURCH ON EXPENDITURES (SUM OF LINES 41b-64)*

LOCAL CHURCH REPORT TO THE ANNUAL CONFERENCE TABLE II

Pastor		Conference Church No.	
Church		G.C.F.A. No.	
Charge			
District			
County			

		2009	2008
36	Market value of church-owned land, building, and equipment	36	
37	Market value of other church-owned assets	37	
38	Debt secured by church physical assets	38	
39	Other debt	39	
<hr style="border: 1px solid black;"/>			
41a	Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	41a	
41b	Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	41b	
48	Total amount given directly to United Methodist causes (not sent to Conference Treasurer)	48	
49	Total amount given to NON-United Methodist benevolent and charitable causes	49	
<hr style="border: 1px solid black;"/>			
52	Total amount paid by the local church for all direct-billed clergy health benefits	52	
53	Total amount paid in base compensation to the pastor	53	
54	Total amount paid in base compensation to all associate pastors assigned by the Bishop	54	
55	Total amount paid to/for pastor and associate (s) for housing and utilities and/or related allowances	55	
56	Total amount paid to pastor and associate(s) for accountable reimbursements	56	
57	Total amount paid to pastor and associates for any other cash allowances (non-accountable)	57	
58	Total amount paid in salary and benefits for Deacons (in 2008 Deacon/Diaconal combined)	58	
59	Total amount paid in salary and benefits for Diaconal Ministers	59	
60	Total amount paid in salary and benefits for all other church staff	60	
61	Total amount spent for local church program expenses	61	
62	Total amount spent for other local church operating expenses	62	
	Apportionment Financial Considerations Subtotal		
<hr style="border: 1px solid black;"/>			
63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	63	
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases	64	
65	Grand Total (paid by the local church on all expenditures)	65	

Signatures:

_____, Pastor _____, Chair, Finance Committee _____ (date)



CHURCH INCOME

Table 3 of the Local Church Report to the Annual Conference
The General Council on Finance and Administration of the United Methodist Church
2009-2012 Quadrennium - Revised 5.26.09

Conference Church No. _____

GCFA Church No _____

Employer Identification No. (Federal Tax ID No.) _____

State _____

Pastor _____

County _____

Church _____

Charge _____

District _____

Reports for the year ending December 31, _____, or for the period _____ to _____

66. Number of households giving to the local church 66) _____

Report here the number of households recorded by name as contributors for the year in support of the annual budget/spending plan and benevolence giving. In cases where individual persons in a household are recorded as giving separately, count each person separately.

Received for annual budget/spending plan

In this section report income for funds used exclusively in support of the annual budget/spending plan. DO NOT INCLUDE funds used for capital improvements or acquisitions (report these on lines 68.a-d) unless they are provided for within the annual budget/spending plan of the local church. DO NOT INCLUDE funds received from connectional or institutional sources and grants outside of the local church (report these on lines 69.a-c). DO NOT INCLUDE income designated for specific benevolent/charitable causes (report these on line 68.d)

67.a. Amount received through pledges 67.a) _____ +

Enter here receipts of funds received toward the payment of pledges, estimates of giving, or other commitments establishing a level of giving toward annual budget/spending plan of the church (for example, a member's payments toward an annual pledge). If your church does not conduct financial stewardship campaigns using pledges, please skip this line.

67.b. Amount received from non-pledging, but identified givers 67.b) _____ +

Enter here this year's receipts from identifiable individuals who have not pledged or provided an estimate of giving in support of the annual budget/spending plan (for example, personal check from a member who did not submit a pledge card in response to the church's stewardship campaign).

67.c. Amount received from unidentified givers 67.c) _____ +

Enter here receipts from unidentifiable individuals used in support of the annual budget/spending plan (for example, loose currency or coins placed in the offering plate).

67.d. Amount received from Interest and Dividends 67.d) _____ +

Enter here funds allocated toward the annual budget/spending plan earned through interest on deposits or dividends from stocks (for example, interest on reserve funds invested in money market accounts used to support the annual church budget).

67.e. Amount received from Sale of Church Assets 67.e) _____ +

Enter here funds allocated toward the annual budget/spending plan from the sale of church-owned assets (for example, the sale of discarded church furniture).

67.f. Amount received through building use fees, contributions, and rentals 67.f) _____ +

Enter here funds allocated toward the annual budget/spending plan from building use fees and related contributions and rentals (for example, fees collected from weddings for building use).

67.g. Amount received through fundraisers and other sources 67.g) _____ +

Enter here funds received in support of the annual budget/spending plan from special fundraisers and any other sources (for example, net receipts from a pancake breakfast used to support the annual budget).

67. Total income for annual budget/spending plan 67) _____ =

Enter here the total sum of 67.a through 67.g

Received for capital campaigns and other designated special projects

In the lines below report income for those funds that are designated exclusively for capital campaigns and other special projects. DO NOT INCLUDE funds reported on lines 67a-67g above.

68.a. Capital campaigns 68.a) _____ +

Enter here receipts from capital campaigns and this year's interest from previous campaign balances (for example, receipts from a building renovation capital campaign).

68.b. Memorials, endowments, and bequests 68.b) _____ +

Enter here receipts from memorials, endowments, and bequests. Include this year's interest or dividends from investments or deposits. Include rents received from physical properties. Include funds from liquidation of assets, but do not include income from interest of dividends re-invested in existing memorials, endowments, and bequests (for example, interest from endowment funds retained in endowment accounts).

68.c. Other sources and projects 68.c) _____ +

Enter here receipts from other sources in support of capital campaigns and special projects (for example, sale of church-owned land held as deposits for future use).

68.d. Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving 68.d) _____ +

Enter here receipts for benevolent causes including Special Sunday offerings, General Advance and World Service special gifts, Conference Advance Specials and other forms of designated donations given by individuals and forwarded by the local church.

68. Total income for designated causes including capital campaign and other special projects 68) _____ =

Enter here the total sum of 68.a through 68.d.

Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.

These funds can be used towards operating and benevolence budgets not reported on lines 67.a to 67.g.

69.a. Equitable Compensation Funds received by Church or Pastor 69.a) _____ +

Enter here equitable compensation funds received by church or pastor.

69.b. Advance Special, apportioned, and connectional funds received by church 69.b) _____ +

Enter here advance special funds or apportioned funds received by church (for example, pastor salary support from annual conference funds beyond equitable compensation funds).

69.c. Other grants and financial support from institutional sources 69.c) _____ +

Enter here funds received from other sources (for example, grants received from a foundation in support of the church food bank).

69. Total income from connectional and other institutional sources outside the local church 69) _____ =

Enter here the total sum of 69.a through 69.c.

LOCAL CHURCH REPORT TO THE ANNUAL CONFERENCE TABLE III

Pastor		Conference Church No.	
Church		G.C.F.A. No.	
Charge			
District			
County			

		2009	2008
66	Number of households giving to the local church	66	

Received for annual budget/spending plan			
67a	Amount received through pledges	67a	
67b	Amount received from non-pledging, yet identified givers	67b	
67c	Amount received from unidentified givers	67c	
67d	Amount received from interest and dividends	67d	
67e	Amount received from sale of church assets	67e	
67f	Amount received from building use fees, contributions, and rentals	67f	
67g	Amount received through fundraisers and other sources	67g	
67	Total income for annual operating budget and benevolence giving	67	

Received for capital campaigns and other designated special projects			
68a	Capital campaigns	68a	
68b	Memorial / Endowment / Bequests	68b	
68c	Other sources and projects	68c	
68d	Special Sundays, General Advance Specials, World Service Special and other forms of directed benevolent (charitable Giving)	68d	
68	Total funding sources for capital and other special projects	68	

Funding sources from District, Annual Conference, Jurisdictional Conference, General Church and/or other institutional sources outside the local church			
69a	Equitable compensation funds received by church or pastor	69a	
69b	Advance Special or apportioned funds received by church	69b	
69c	Other grants and financial support from institutional sources	69c	
69	Total funding sources outside the local church	69	

Signatures:

_____, Pastor _____, Chair, Finance Committee _____ (date)